

Washington, DC			
HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM			
		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	2	709
4	% of Total Number of Applications	22.22%	80.94%
5	<i>Denied</i>		
6	Number of Borrowers Denied	5	138
7	% of Total Number of Applications	55.56%	15.75%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	0	27
10	% of Total Number of Applications	0.00%	3.08%
11	<i>In Process</i>		
12	Number of Borrowers In Process	2	N/A
13	% of Total Number of Applications	22.22%	N/A
14	<i>Total</i>		
15	Total Number of Borrowers Applied	9	876
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	0	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	0	1331
20	Median 1st Lien Housing Payment After Assistance	0	0
21	Median 2nd Lien Housing Payment Before Assistance	70	197
22	Median 2nd Lien Housing Payment After Assistance	N/A	N/A
23	Median 1st Lien UPB Before Program Entry	0	200551
24	Median 1st Lien UPB After Program Entry	N/A	N/A
25	Median 2nd Lien UPB Before Program Entry	7333	41057
26	Median 2nd Lien UPB After Program Entry	N/A	N/A
27	Median Principal Forgiveness	N/A	N/A
28	Median Length of Time Borrower Receives Assistance	N/A	12
29	Median Assistance Amount	3492	18902
30	Assistance Characteristics		
31	Assistance Provided to Date	\$35,833	\$13,816,841
32	Total Lender/Servicer Assistance Amount	N/A	N/A
33	Borrowers Receiving Lender/Servicer Match (%)	N/A	N/A
34	Median Lender/Servicer Assistance per Borrower	N/A	N/A
35	Other Characteristics		
36	Median Length of Time from Initial Request to Assistance Granted	496	145
37	<i>Current</i>		
38	Number	2	315
39	%	100.00%	44.43%
40	<i>Delinquent (30+)</i>		
41	Number	0	81
42	%	0.00%	11.42%
43	<i>Delinquent (60+)</i>		
44	Number	0	82
45	%	0.00%	11.57%
46	<i>Delinquent (90+)</i>		
47	Number	0	231
48	%	0.00%	32.58%

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49	Program Outcomes		
50	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	4	709
51	Alternative Outcomes		
52	<i>Foreclosure Sale</i>		
53	Number	0	0
54	%	0.00%	0.00%
55	<i>Cancelled</i>		
56	Number	0	1
57	%	0.00%	0.14%
58	<i>Deed in Lieu</i>		
59	Number	0	0
60	%	0.00%	0.00%
61	<i>Short Sale</i>		
62	Number	0	2
63	%	0.00%	0.28%
64	Program Completion/ Transition		
65	<i>Loan Modification Program</i>		
66	Number	0	6
67	%	0.00%	0.85%
68	<i>Re-employed/ Regain Appropriate Employment Level</i>		
69	Number	0	176
70	%	0.00%	24.82%
71	<i>Reinstatement/Current/Payoff</i>		
72	Number	2	513
73	%	50.00%	72.36%
74	<i>Short Sale</i>		
75	Number	N/A	N/A
76	%	N/A	N/A
77	<i>Deed in Lieu</i>		
78	Number	N/A	N/A
79	%	N/A	N/A
80	<i>Other - Borrower Still Owns Home</i>		
81	Number	2	11
82	%	50.00%	1.55%
83	Homeownership Retention		
84	Six Months Number	N/A	703
85	Six Months %	N/A	99.43%
86	Twelve Months Number	N/A	695
87	Twelve Months %	N/A	98.30%
88	Twenty-four Months Number	N/A	651
89	Twenty-four Months %	N/A	92.08%
90	Unreachable Number	N/A	0
91	Unreachable %	N/A	0.00%

Line 36: Median application processing times may be affected by applicants reapplying for assistance.

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HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
1	Unique Borrower Count		
2	Number of Unique Borrowers Receiving Assistance	2	709
3	Number of Unique Borrowers Denied Assistance	5	138
4	Number of Unique Borrowers Withdrawn from Program	0	27
5	Number of Unique Borrowers in Process	2	n/a
6	Total Number of Unique Borrower Applicants	9	876
7	Program Expenditures (\$)		
8	Total Assistance Provided to Date	\$35,833	\$13,816,841
9	Total Spent on Administrative Support, Outreach, and Counseling	\$24,843	\$3,624,751
10	Borrower Income (\$)		
11	Above \$90,000	0.00%	0.85%
12	\$70,000- \$89,000	0.00%	0.85%
13	\$50,000- \$69,000	0.00%	2.96%
14	Below \$50,000	100.00%	95.34%
15	Borrower Income as Percent of Area Median Income (AMI)		
16	Above 120%	0.00%	0.28%
17	110%- 119%	0.00%	0.14%
18	100%- 109%	0.00%	0.00%
19	90%- 99%	0.00%	0.28%
20	80%- 89%	0.00%	0.28%
21	Below 80%	100.00%	99.02%
22	Geographic Breakdown (by ward)		
23	Ward 1	0	35
24	Ward 2	0	16
25	Ward 3	0	11
26	Ward 4	1	106
27	Ward 5	1	185
28	Ward 6	0	50
29	Ward 7	0	183
30	Ward 8	0	123
31	Home Mortgage Disclosure Act (HMDA)		
32	<i>Borrower</i>		
33	Race		
34	American Indian or Alaskan Native	0	3
35	Asian	0	9
36	Black or African American	1	616
37	Native Hawaiian or other Pacific Islander	0	0
38	White	0	51
39	Information not provided by borrower	1	30
40	Ethnicity		
41	Hispanic or Latino	0	22
42	Not Hispanic or Latino	2	687
43	Information not provided by borrower	0	0
44	Sex		
45	Male	0	188
46	Female	2	521
47	Information not provided by borrower	0	0

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HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
Co-Borrower			
Race			
	American Indian or Alaskan Native	0	0
	Asian	0	1
	Black or African American	2	34
	Native Hawaiian or other Pacific Islander	0	0
	White	0	6
	Information not provided by borrower	0	1
Ethnicity			
	Hispanic or Latino	0	0
	Not Hispanic or Latino	2	42
	Information not provided by borrower	0	0
Sex			
	Male	1	19
	Female	1	23
	Information not provided by borrower	0	0
Hardship			
	Unemployment	0	666
	Underemployment	1	42
	Divorce	0	0
	Medical Condition	1	1
	Death	0	0
	Other	0	0
Current Loan to Value Ratio (LTV)			
	<100%	100.00%	76.87%
	100%-109%	0.00%	6.63%
	110%-120%	0.00%	5.50%
	>120%	0.00%	11.00%
Current Combined Loan to Value Ratio (CLTV)			
	<100%	100.00%	73.34%
	100%-119%	0.00%	12.83%
	120%-139%	0.00%	7.33%
	140%-159%	0.00%	4.10%
	>=160%	0.00%	2.40%
Delinquency Status (%)			
	Current	100.00%	44.43%
	30+	0.00%	11.42%
	60+	0.00%	11.57%
	90+	0.00%	32.58%
Household Size			
	1	0	327
	2	0	183
	3	2	110
	4	0	48
	5+	0	41

Line 1--Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.